

Car Parking end of year Statement for year ending 31st March 2015

Car Parks

Expenditure	£
Staffing costs	70,518.00
Maintenance	95,755.07
External charges (Electricity, NNDR & Drainage)	76,366.15
Consumables (Paper permits etc..)	<u>4,884.20</u>
	247,523.42
Income	
Other income	-2,060.00
Long stay permits	-22,704.94
Pay and Display	-45,943.33
Rents	<u>-7,466.27</u>
	-78,174.54
End of year balance	169,348.88

Total income Car parks and Enforcement

Total expenditure Car parks and Enforcement

End of year balance parking services

Enforcement PCN's issued for year 5695

Expenditure £

Central Processing unit	25,513.60
External charges	8,314.70
Enforcement contractor	55,305.12
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	89,133.42

Income

Payment of PCN's	-143,381.25
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-143,381.25

-54,247.83

-221,555.79

336,656.84

115,101.05